

2014 Donors

LIFETIME DONORS

Phyllis Amacher
Lloyd & Marlene Ankeny
Lucille Bacon
Kathy Bates
Elizabeth Black
Dorinda Brush
Jerry & Merrily Burger

P.J. Chessman
Miles & Muriel Dresser
Arlene & Lyle Gowing
Glen Cary Harper
Phyllis Harper
Clysta Hunt

Cary Jackson
Marshall & Diane Jackson
Dave & Margaret Juenke
Arch & Harriet Lang
Mary Bea Sakraida
Ronald & Nancy Usher
Kip Ward & Katrica Hansen

SUSTAINERS

Bernadette & José Solano
Brittany Brady
John & Heather Collier
Liz & Brian Fackler
Brian & Leslie Green
Janna Green & Paul Rastler
Terry D. Hale
Robert L. Johnson
Wayne Johnson

Kiwanis Club of L.C.
Darle & Patrick Maveety
Larry & Danell Martin
Bob & Nancy Oksenholt
Mel & Linda Omeg
Gordon & Martha Payne
Bill & Betty Pendarvis
David Pollock
Roger & Joan Ritchey

Jeff Spielman
Jim & Quentina Sullivan
Karen Swenson
Carl & Barbara Swett
Jayanne Teeter
Ron Tierney
Patricia Jean Todd
Betty Wachs
Rita Warton

SUPPORTERS

Suzanne Allen
Dick & Sue Anderson
Phyllis Atwood
Debra Bergeron & David Jamieson
Walter & Rosanne Berton
Jaye Blackwood
Mark R. Bocci
Louis & Bobbie Boudreau
Joseph & Heidi Boyette
Rick & Elaine Burgess
Gordon T. Case
Debra & Troy Corbin
Jay & Nancy Cox
Delta Distad
Somona Gabriel

Bryan Gilchrest
Laura & Martin Green
Bill & Marie Gregory
Sandy Gruber
Heather Haugland
Lori & Rob Hollingsworth
John & Kathleen Holt
Marjorie Iburg
Fritz & Gayle Jandrey
Duane & Elaine Janes
Paul & Cheryl Katen
Deb Kollodge
Steve & Robin Kuhn
Peter & Elle Lacques

Paul & Vera Marx
Peter McSwain
Carl Moseley
Corinne Newbegin
Bill & Roberta Porter
Peggy Preisz
Kathleen Roff
Dave & Julie Shafer
Bonnie K. Stroud
Carla Suckow
Tobin Swick
Alyce Thomson
Gordon & Susan Walker
Judi Watson
Yaquina Fiber Arts Guild

CONTRIBUTORS

Artists' Studio Association
Brad Beach & Kathy Melinis
Alan & Sherry Bennett
Jerry Bibo & Rae Winstone
Sharon Cannon
Paul & Melissa Coggin
Kathryn Crispin
Jeff Davis & Christine Tell
Alex Del Vecchio
Joan Erath
Topper & Bettye Ruth Gamester
Deborah Garman
Larry & Cindy Garrison
Suzanne Gemmell
Ellen & Bob Gerl
Constance L. Gohlman

Allan & Carmina Hatton
Patricia Heringer
Alan & Dorcas Holzapfel
Stephen Jackson
Russell & Marla Karow
Frank & Sanie King
Kaline Klaas
Wally Kohl
Christine Lindahl
Jean Lundgren
Scott & Mary Sue Macy
Alice Martin
Ken Martin
Judith K. McDonald
Melody McKenzie
Rose Mignano
Jan & Harley Miller

Margaret Miller
Leslie Morlan
Sener & Julie Otrugman
Thomas Owczarzak & Lisa Voelker
Ed Parker & Fran Spigai
Bev Patterson
Henry Quandt
Yukie & Alan Quick
Heidi Sinay Retzer
Dorothy Rogers
Ralph & Linda Scariano
Jain & Eliot Sekuler
Christy E. Strong
Cynthia Thompson
Ed Tradup

BUSINESS MEMBERS

Alder House III
All Ways Traveling
At the Beach Real Estate
Bryan P. Fitzsimmons CPA
Central Coast Builders Inc.
Chinook Winds Casino Resort
John L. Scott Realty
R.Q. Mills Ace Hardware
North Lincoln Sanitary Service
Oksenholt Construction
Oregon Coast TODAY
Pig N' Pancake Restaurants
Robert's Books & Bob's Beach Books
Ryan Gallery
Trillium Natural Foods

LODGING SPONSORS

Ashley Inn & Suites
Beachcomber's Haven
Chinook Winds Casino Resort Hotel
D Sands Condominium Hotel
The Historic Anchor Inn
The Liberty Inn
Lincoln City Motel 6
Salishan Spa & Golf Resort
Sea Horse Oceanfront Lodging
Westover Inns

COFFEE SPONSOR

Cape Foulweather Coffee Company

IN KIND DONORS

Blackfish Cafe
Capt. Dan's Pirate Pastry Shop
Depoe BayKery
Grocery Outlet
Kenny's IGA
Kyllo's
Lincoln City Towing
R.Q. Mills Ace Hardware
My Petite Sweet
Noble Creek Tree Farm
Pacific Power
Rockfish Bakery
Ryan Gallery
Lincoln City Outlets

THANK YOU TO ALL THE MEMBERS, BUSINESSES AND DONORS (400 & COUNTING) WHO MADE 2014 GREAT!

Annual Report 2014



HIGHLIGHTS '14

MARCH 1 SOUTH WALL DEPARTURE

The south insulating wall fails, is demolished for public safety. The Lincoln City Urban Renewal Agency and LCCC begin process of repair and restoration.

APRIL 26 MAYOR MILESTONE

The LCCC receives the Mayor's Award for contributions to the broader community.

AUGUST 4-9 MORE MISSOULA

To serve an ever-growing number of young thespians, the LCCC adds second week of Missoula Children's Theatre: "Blackbeard the Pirate."

NOVEMBER 14 PUBLIC ART

Dignitaries & LCCC supporters gather for the dedication of the public art installation (and exhaust fan screen), "Aspire" by Sam Briseño.

DECEMBER 31 FALL CAMPAIGN

The annual fall fund-raising campaign raises a record-breaking \$26,000 in six weeks.

Making our center productive, and self-sustaining

Building up our cultural capacity

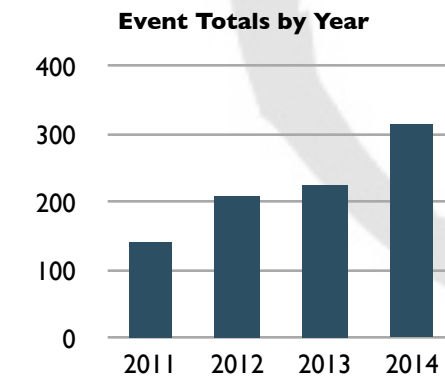
A non-profit organization's capacity has been likened to a soda bottle. Facilities, infrastructure, staff and technology form the bottle itself. Programs and services, the core of who you are and why you exist, are what fills it up.

At the Lincoln City Cultural Center, our first years were dedicated to building capacity. We renovated the historic Delake School, strengthened our relationship with the City of Lincoln City, and hired our first paid staff. We created a big, strong bottle -- and 2014 was all about filling it up.

We hosted 315 events, attended by 28,541 patrons (a 7% increase over 2013). Many of those were our own LCCC programs, including a second week of Missoula Children's Theatre, the new chalk art contest and a spectacular December collaboration called "Sound of Nature, Sound of Art."

But, in accordance with our 2013 strategic plan, we increased the number of events presented by outside groups, and we raised the rates that we charged those entities. We moved some of our own events to mid-week, so that more weekends could be available for rentals, and we added more amenities, like tablecloths and chair covers.

We're also happy to report an increase in month-to-month rentals. We



are now providing affordable studio space to a painter, a guitar maker, two weavers and two ceramics artists (and all their students and visitors). In Spring 2015, we plan to add a mosaics artist and a yoga cooperative.

The Siletz Bay Music Festival is also a full-time resident, with its office just across the hall from ours. We're working together on the wonderful Studio to Schools initiative, with funding from the Oregon Community Foundation.

Our biggest tenant, the Lincoln City Farmers Market Association, enjoyed great weather from May to October, and the busiest season anyone can remember. If you tried to find a parking place on a Sunday last summer, you'll agree that the bottle is beginning to feel full, indeed.

We haven't forgotten the importance of bottle maintenance and improvement. In 2014, we installed our first piece of public art, and worked with the Lincoln City Urban Renewal Agency to clean, restore and seal the south wall. We continued work on our downstairs commercial kitchen, re-stripped and repaired the parking lot, and added a new kiln to the ceramics studio.

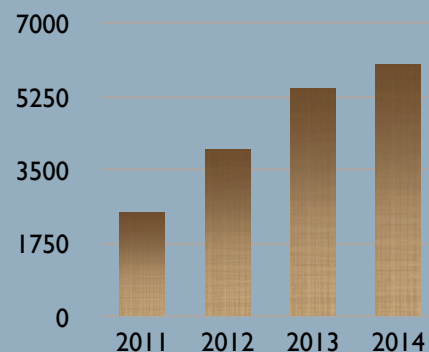
We've increased our capacity through technology as well. In November, we moved our manual box office to a cloud-based ticketing service, with online sales capability.

All this has been made possible through the generosity of our donors, who made record-setters out of both the May Membership Drive and our Annual Campaign. Together, we've built up our cultural capacity, and now we can drink up the benefits. Thank you for your support.

*Niki Price, Executive Director
John Collier, President of the Board*

VOLUNTEERS THE KEY TO OUR SUCCESS

In 2014, our volunteers absolutely outdid themselves. According to our records, 108 volunteers served a total of **6,029** hours enabling the LCCC's programs and services. Their duties ranged from selling tickets and teaching yoga (like Darlene Muller, pictured here) to parking classic cars to answering the phone. The total cash value of those hours, according to Independent Sector, is **\$128,719**. Thank you, volunteers! We wouldn't be here without you!



FINANCIAL PERFORMANCE

JAN-DEC 2014



In late fall, Lincoln City Urban Renewal Agency began work on the repair and restoration of the south wall. Above, a local painting contractor applies sealant to the newly-exposed brick.

	TOTAL
OPERATING REVENUE	
Program services	\$95,548
Rental income	50,679
Service Management Fee (Info Center)	24,000
Other income	962
Interest income	23
Total operating revenue	171,122
OPERATING EXPENSES	
Program services	76,178
General and administrative	217,970
Total operating expenses	294,148
Income (loss from operations)	(123,026)
OTHER REVENUE AND EXPENSES	
Contributions	34,119
Grants	37,027
Membership dues	16,315
Fundraising, net	4,364
Total other revenue and expenses	91,825
Change in net assets	(31,201)
NET ASSETS - Beginning of year	952,593
NET ASSETS - End of year	\$921,392

BALANCE SHEET As of Dec. 31, 2014



Above, Cynthia Jacobi and Danise Trute enjoy the artistic fellowship at the Summer Members Show reception. At right, Camille Marina Keck surveys her entry in the first annual Chalk Art Contest. Photos courtesy of Dean Ingram.



ASSETS	
Cash and cash equivalents	\$122,373
Accounts receivable	3,469
Deposits	100
Prepaid expenses	2,673
Inventory	2,400
Capital Assets (net of acc. depreciation)	793,570
Total assets	\$924,585
LIABILITIES AND NET ASSETS	
Liabilities	
Accounts payable	\$3,193
Net Assets	
Unrestricted	811,589
Board designated	
Chessman Development Fund	50,080
Operating reserves	45,036
Total unrestricted	906,705
Temporarily restricted	14,687
Total net assets	921,392
Total liabilities and net assets	\$924,584

GRANTS & AWARDS

WALTER R. BEHRENS FOUNDATION
Missoula Children's Theatre

SILETZ TRIBAL CHARITABLE FOUNDATION
Programmable electric kiln

LINCOLN CITY VCB
Program Coordinator
Antique Week
Tree Lighting Party
Weekender Concert Series

IBM
Conference Room Improvements
Online ticketing upgrade

LINCOLN CITY URBAN RENEWAL AGENCY
Exhaust screen/public art

LINCOLN CITY PUBLIC ART COMMITTEE
Exhaust screen/public art

PACIFIC POWER FOUNDATION
Commercial kitchen (windows)

HILLMAN FOUNDATION
Commercial kitchen (fire suppression system)

U.S. BANK
Commercial kitchen (natural gas)



LINCOLN COUNTY CULTURAL COALITION
New lights and projector in the auditorium